

Appendix E: Budget

Research Project 3 – Research Proposal
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 20:831:562:90 Applied Research Design
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 7-May-23

Postion	FTE	Annual Salary	Budgeted Salary Allocation	Fringe Costs (28.5%)	Total Salary Cost - Annual	Total Salary Cost - Full Project
Principal Investigator	0.5	\$ 166,750.00	\$ 83,375.00	\$ 23,761.88	\$ 107,136.88	\$ 214,273.75
Research Coordinator	1	\$ 82,000.00	\$ 82,000.00	\$ 23,370.00	\$ 105,370.00	\$ 210,740.00
Project Manager	1	\$ 85,000.00	\$ 85,000.00	\$ 24,225.00	\$ 109,225.00	\$ 218,450.00
Research Assistant	1	\$ 71,000.00	\$ 71,000.00	\$ 20,235.00	\$ 91,235.00	\$ 182,470.00
Data Analyst	1	\$ 68,000.00	\$ 68,000.00	\$ 19,380.00	\$ 87,380.00	\$ 174,760.00
					\$ 500,346.88	\$ 1,000,693.75

	Annual	Full Project
Supplies	\$ 12,000.00	\$ 24,000.00
Printing	\$ 5,000.00	\$ 10,000.00
Technology	\$ 10,000.00	\$ 10,000.00
Mileage (0.685/mile)	\$ 6,000.00	\$ 12,000.00
Other	\$ 2,300.00	\$ 4,600.00
Total Non-Salary	\$ 35,300.00	\$ 60,600.00

Total Salary and Non-Salary	\$ 535,646.88	\$ 1,061,293.75
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Indirect Costs (12%)	\$ 64,277.63	\$ 127,355.25
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Total Study Costs	\$ 599,924.50	\$ 1,188,649.00
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